



ANNUAL GENERAL MEETING MINUTES

Held on 26 February 2018 at 7:10pm

1. REGISTRATION OF P&C MEMBERS

Members completed membership forms and paid \$1 registration fee to the treasurer.

2. ATTENDANCE

Lesley Street (Principal), John Pryor, Scott Johnson, Mark Westera, Rosanna Fanciulli, Andrew Henryon, Annaleise Grubisich, Ben Harvey, Randal Wells, Andrew Lippiatt, Sharon Cockroft.

3. APOLOGIES

Michael Camilleri, Anne Tumak, Caroline Sandell.

4. MINUTES OF THE PREVIOUS GENERAL MEETING (Held 27 November 2017)

Motion to accept the minutes of the previous meeting as a true and accurate record.

Moved: Mark Westera

Seconded: Randal Wells

Carried

5. MATTERS ARISING FROM THE PREVIOUS GENERAL MEETING MINUTES

5.1 Student safety at Alexander Dr/Walcott St

Karen Johnston to confirm if she has received a response to her letter. A crossing has been placed on Fitzgerald Street.

5.2 Student safety at Alexander Dr/Bradford St

Please refer to 5.1.

5.3 Student safety at Woodsome St (front of school)

City of Stirling responded to letter stating a crosswalk is the responsibility of the Main Roads Department. Approach Main Roads for a crosswalk. Sign near ECU reads "Students Have Priority". The P&C authorise John Pryor to pursue further with City of Stirling to query sign possibility.

5.4 Cancel uniform shop ABN

Being processed.

5.5 Letter to DoE regarding appointment of permanent Principal

Letter received from DoE stating that DoE procedure is being followed.

5.6 Electronic banking and signatories

Defer to Treasurer's report and AGM.

6. REPORTS

6.1 Principal's Report

- This is not an annual report as the DOE requires the school annual report to be finalised and uploaded to the school website by the end of Term I.
- I am very appreciative of the dedication of the P&C under John Pryor's leadership with the help of the executive members. I am certainly in awe of a P&C with 6 active sub committees which I have never come across in any school in the state. The significant fundraising that is undertaken and the advocacy provided by the groups is much appreciated. I know that each group is led by a dedicated convenor who along with a team is committed to providing support for specific groups of students but that in turn strengthens our whole school community.
- It was a busy but smooth start to 2018. We have had the 90's Club Assembly on Friday 9 February with a number of special guests including most of the 45 inductees, our local MP, Korean Consul, Japanese vice Consul, and a number of people who have prizes named after them. We have already had the first of the Elevate presentations to years 7,10, Year 8 GAT, 7AE and 11 and 12. They were very well received and have been funded by the Board at a cost of \$20K. Student Councillors and Prefects have had an after-hours training workshop to help them fulfil their roles. The year 7 & 10 welcome BBQs were held. Good attendance at the Year 7 less at the Year 10. We hosted the Minister for Education & Training and the Minister for Tourism for the launch of the Ambassador Chef program.
- A major project undertaken over the holidays and the first three weeks of this year has been the move to SOE4. This has been a major undertaking and not without some teething issues. Basically the cost of equipment was over \$130,000 and over 700 man hours spent on the project including a team of three from the IT staff onsite supported by other experts in CO. The costs were borne by the Department. There are only a handful of schools left that are not SOE4 but in the next few months Shenton will join and ultimately we need to be on the system to be supported.
- Student numbers are up from last year and the census was conducted last Friday Year 7 -342, Year 8-302, Year 9-296, Year 10- 281, Year 11- 263, Year 12- 271. Total 1755.
- Eleven new staff have joined us this year including graduates and experienced staff. Mrs Renae Hill has been appointed as the Middle School Associate Principal to replace Mr Michael White who is the acting Principal at Cunderdin Agricultural College for semester 1. We have two new teachers in English, HASS and Maths and new teachers in Home Economics, Media, Health and Physical Education and one teacher who is able to teach both Chinese and Japanese Language. I am sure our students will benefit from their expertise and enthusiasm.
- The 2017 Year 12 cohort results were discussed and tabled at the recent Board meeting. The results are in line with our expectations of this cohort. There were some fine individual performances with our dux gaining 99.7 and 2 others over 99. There were 45 students in the 90s club. 2 Certificates of excellence. 12 of distinction and 37 certificates of Merit awarded. I do see some areas for improvement and level 3 leaders will be completing academic reviews for each subject.
- This year sees the start of a new triennial SBP which has been worked on by the leadership group, staff in each learning area and the Board. It will be ratified at the March meeting of the Board.

6.2 President's Report

- The P&C is a widespread organisation consisting of the General Committee and six sub-committees. Music, SVAPA, Languages, GAT, Lawley Art Auction and the recently formed New Theatre Building Committee. The power of our P&C rests largely with the huge work done by these sub-committees. We also have delegates representing us on the School Board, the Health Committee, the Finance Committee and the WACSSO conference.
- As the President, I view my primary role is facilitating each committee and member to best perform their own roles. In 2017, my main focus has been on the corporate governance of the P&C. That is, getting the committees to operate, cooperate and communicate better. Also, particularly with the Music and SVAPA committees, to spend their store of money on the current school population in accordance with the P&C constitution.
- If I continue in 2018, this will still be my focus as well as overseeing the implementation of the electronic banking and accounting. I believe this will lead to a streamlining of the administration of the P&C and better accountability.

6.3 Treasurer's Report

- Please refer to appendices for full report.

General account funds	\$43,145.97
Art Auction account funds	\$3,747.18
Music account funds	\$45,758.66
- Accounts have been audited and report will be presented in the AGM Auditor's Report.
- P&C funded Student diaries have been distributed to students.
Motion to cover the purchase of the diaries which cost \$16,530.00.
Moved: Mark Westera Seconded: Randal Wells Carried
- P&C will send a letter acknowledging and thanking Anne Tumak for working on and organising the student diaries over the holiday break
- Motion to accept Treasurer's report.
Moved: Lesley Street Seconded: Andrew Lippiatt Carried
- Thank you to Mark for being Treasurer over the last 3 years.
- Mark will shadow incoming Treasurer to assist with changeover to electronic banking.

6.4 Music Committee Report

- **AGM** - Unfortunately, none of office holders from 2017 were able to be present for the AGM. Stephen Molly was elected temporary chairperson to commence the meeting and hold elections for the positions of Convenor, Secretary and Treasurer. The elections proceeded smoothly and a departing note (attached) from the previous Convenor, Cam Brook, was read out which provided some continuity and background for the new parents present.
- **Committee Members 2018**
Convenor: Andrew Lippiatt
Secretary: Bernadette Bradley
Treasurer: Michael Forster
Teachers' Representative: Michelle deRozario
Committee Members: Amanda Humphreys, Stephen Molloy, Cheree Skewes, Gretta Littler, Mel Dowd, David Rose, Catherine Tabi, Nirit Marom, Sharyn Kerr, Iain Bradley.
- **Treasurer's Report** - The Treasurer's Report was not completed in time for the meeting, so Andrew presented Michael's report as of end of 2017 with a couple of small items added. It was noted that the audit of MSC accounts had been completed by the P&C auditor.

- **Future Strategic Issues List commenced** - At the final MSC meeting of 2017, **Motion 138** was passed which commits the MSC in 2018 to expenditure of up to \$30,000 for the purchase of items on list created by Michelle that will strategically benefit the Music Program at MLSHS. Items on the list will be subject to approval through the normal process of expenditure approval at meetings in 2018. 4 motions (139, 140, 141, 142) were passed committing up to \$6,100 expenditure in relation to Motion 138. Michelle will review and revise the list in preparation for the next MSC meeting.

- **2018 Calendar dates**

- As has occurred in previous years, an evening Music & Languages Soiree will be held on Weds 21 March, 6:00pm to 7:30pm. Approval to apply for an Occasional Liquor Licence has been granted by Lesley Street.
- Michelle announced that the dates and format for this year's Music Concerts are to change. There were several reasons why this was both necessary and a preferred outcome. The larger, classical bands will likely hold a single concert in the Geoff Gibbs Theatre at WAAPA, while the contemporary/jazz bands and ensembles will likely perform several smaller events at the Tricycle Theatre. Dates are still being worked out by Michelle and will be communicated in due course.
- The 2017 End-Of-Year Sundowner was very successful and it is intended for the event to be repeated at the end of 2018. The date is yet to be set and will be communicated in due course.

6.5 Languages Report

Have met - No representative at meeting.

6.6 SVAPA Report

Please refer to appendices

6.7 GAT Report

- We had a successful first year in 2017 whereby we commenced fund raising and established community support for the GAT program. We had a few teething issues and a couple of operational issues that provided a challenge. This included being unable to contact our membership and misunderstandings about our Terms of Reference. I am, however, delighted to say that these have been positively resolved. Thank you to those that persevered with us, including John Pryor and Lesley Street.
- The GAT Committee has had a great start to 2018. Our first meeting was also our AGM, where we had 17 people in attendance. This was a good improvement on last year. It was designed to be quick, so parents could then informally meet and discuss their hopes for our committee over a coffee. Nevertheless, we have commenced discussions on fundraising. Our first event is aimed for this term. Similarly, we are identifying goals, such as providing a newsletter for GAT parents, GAT scholarships and school resources, as well as supporting the new GAT Alumni and other school-led events that enrich GAT students. We also hope to grow the joint GAT/Languages committee meetings into a collaborative vehicle to enrich the school.
- We are looking forward to a positive, productive year and working in collaboration with the GAT Co-ordinator and the Principal.

6.8 Lawley Art Auction Report

- Committee met 13 February for first meeting of 2018.
- Lesley attended meeting. Very well organised committee.
- Auction date is 16 June 2018.
- Email was sent out inviting new parents to attend future meetings which are held fortnightly on a Tuesday at 7:30pm.

6.9 New Theatre Building Report

- 1st meeting of the year held 14 Feb 2018.
- Focus is on gathering “best practice” information on other school theatres.
- Terms of reference allows for 10 members
- The committee has 9 members including:
Convenor Randal Wells, Secretary Mike Buttery, Principal’s Representative: Michelle deRozario.

6.10 Finance Committee Report

- Please refer to appendices

6.11 Health Committee Report

- Representative an apology for this meeting.

6.12 School Board Report

- School Board Meeting No. 1 held Monday 19 February 2017 at 5.30 pm.
- P&C Representative reported to the Board on key points from the P&C’s 27 November 2017 meeting.
- Selected matters from the Board meeting:
 - MLSHS Financial Report tabled and noted.
 - Compulsory subject charges collection rate for Years 7 – 10 85.12% compared to 87.42% in 2016. Year 11-12 rate is 96.55% (comparison with 2016 affected by 2016 collections including arrears from previous years).
 - Voluntary contributions (year 7-10) 70.71% compared to 71.02% in 2016
 - Financing Applications from Literacy and Numeracy budget approved (approx. \$42k total):
 - Elevate
 - OLNA
 - Mathletics
 - Education Perfect
 - Young Entrepreneurs Program
- Student Report tabled and noted:
 - New leavers jackets have been received.
 - Alpha Motivation – a leadership group meets after school with motivational speakers and developing leadership roles.
 - Debating has started with mock trials (law/court) and teams formed.
 - Student council – move to improve uniform (particularly the jacket)
- Other items
 - Term of four Board members have concluded (Anne Tumak, Nigel Becroft, Jason Lim and Jenny Fay).
 - Two community resignations during the term that have not been replaced as yet.
 - Two community representatives were proposed; Ron Banks (teacher/ journalist/ editor, and Cameron Brooks – 2017 head of Music Committee.
 - P&C Representative to be elected at tonight’s P&C.

7. ANNUAL GENERAL MEETING – commenced 7:55pm

7.1 Minutes of Previous AGM

- Motion to move previous AGM minutes held on 27 February 2017.

Moved: Mark Westera

Seconded: Andrew Henryon

Carried

- **Business Arising from Minutes of Previous AGM**

Nil

7.2 Presentation of Annual Reports

- Reports presented earlier in meeting. Please refer to section 6, Annual Reports. P&C Uniform Shop Coordinator's report has been struck from the Agenda and replaced with New Theatre Building committee report.

7.3 Election of Office Bearers and other Representatives.

7.4 President declared all positions vacant and handed the Chair to the Principal.

7.5 P&C Executive Committee

- President – Randal Wells nominated John Pryor

Moved: Randal Wells

Seconded: Rosanna F

Carried

- Vice-President – Annaleise Grubisich self-nominated

Moved: Annaleise Grubisich

Seconded: John Pryor

Carried

- Secretary – Ben Harvey self-nominated

Moved: Ben Harvey

Seconded: Annaleise Grubisich

Carried

- Treasurer – Scott Johnson self-nominated

Moved Scott Johnson

Seconded: Annaleise Grubisich

Carried

- Minutes Secretary – Randal nominated Sharon Cockroft

Moved: Randal Wells

Seconded: John Pryor

Carried

- Committee Members – Self-nominations from Roseanna Fanciulli, Andrew Henryon, Randal Wells, Mark Westera, Andrew Lippiatt.

Moved: Ben Harvey

Seconded: Annaleise Grubisich

Carried

7.6 Principal handed Chair back to President

7.7 Auditor's Report

- Auditor's report was presented. Treasurer and sub-committee Treasurers were congratulated on data collection and recording. Report is attached.

- Motion to accept Auditor's Report.

Moved: Lesley Street

Seconded: Andrew Lippiatt

Carried

- Motion to appoint Ian McCallum as auditor for 2018.

Moved: Randal Wells

Seconded: Rosanna Fanciulli

Carried

- Books are audited free of charge. Mark suggested purchasing a gift voucher to thank Ian for his generous waiving of a fee.

Motion to purchase \$100 gift voucher from Vintage Cellars or equivalent as thank you for Auditor.

Moved: Mark Westera

Seconded: Scott Johnson

Carried

7.8 Account Signatories

- Accounts will be operated electronically. Cloudify will train signatories.

- Motion to appoint Scott Johnson, John Pryor, Annaleise Grubisich and Ben Harvey as new signatories.

Moved: Randal Wells

Seconded: Rosanna Fanciulli

Carried

7.9 Delegate to the School Finance Committee

- Gary Cockroft nominated and elected unopposed.

7.10 Delegate to the School Health Committee

- Caroline Sandell nominated and elected unopposed.

7.11 Delegate to the School Board

- Randal Wells nominated and elected unopposed.

7.12 2 Delegates at WACSSO conference

- Annaleise Grubisch nominated and elected unopposed. 1 position to be filled, carry over to next meeting.

7.13 Website and Email Coordinator

- John Pryor nominated and elected unopposed.

7.14 Endorsement of members on the Music Support Committee 2018

- Convenor Andrew Lippiatt, Secretary Bernadette Bradley, Treasurer Michael Forster, Teachers' Representative Michelle deRozario, Committee Members: Amanda Humphreys, Stephen Molloy, Cheree Skewes, Gretta Littler, Mel Dowd, David Rose, Catherine Tabi, Nirit Marom, Sharyn Kerr, Iain Bradley.

Moved: Annaleise Grubisch

Seconded: Mark Westera

Carried

Endorsement of members on the SVAPA Support Committee 2018

- Carry over to next meeting.

7.16 Endorsement of members on the Languages Support Committee 2018

- Carry over to next meeting.

7.17 Endorsement of members on the Lawley Art Auction Committee 2018

- Carry over to next meeting.

7.18 Endorsement of members on the GAT Support Committee 2018

- Convenor Rosanna Fanciulli, Secretary Darren Thompson, Treasurer: Tina Ho, Teachers' Representative Louise Chapman.

Moved: Lesley Street

Seconded: Randal Wells

Carried

7.19 Endorsement of members on the New Theatre Building Committee 2018

- Convenor Randal Wells, Secretary Mike Buttery, Principal's Representative Michelle deRozario.

Moved: Lesley Street

Seconded: Ben Harvey

Carried

8. GENERAL BUSINESS - Nil

9. CORRESPONDENCE

9.1 Mail In

- Letters regarding children's crossing
- Bank Statements
- Promotional material
- Fundraising information
- P&C Voice

9.2 Mail Out

- Nil.

10. Next meeting – Monday 26 March 2017 at 7:00pm.

11. Meeting closed at 8:30pm.

Appendices:

- Auditor's Report
- Finance Committee Report
- SVAPA Report

This is a true and correct record of the meeting - John Pryor (President and Chairman)

The Committee,
Mount Lawley High School Parents and
Citizens' Association, Inc.,
65 Woodsome Street,
Mount Lawley. W.A. 6050

68A Broome Street, Cottesloe 6011
Phone 9385 3195
email – jenian02@bigpond.net.au

February 5, 2018

Dear Committee members,

Congratulations to your Treasurers and the Committees. The standard of the data collection and recording has been maintained at an adequate level.

The documents presented for audit were well organised.

I make the following commentary:

GAT Committee

A Committee for Gifted and Talented students has been established.

Surplus

There has been an overall surplus of \$24,640 for the year compared to the deficit of \$94,265 incurred last year. The General Committee expenditure has decreased significantly from last year being \$19,274 compared to \$118,412 last year.

Outstanding Deposit

There is an outstanding deposit of \$500 for the Art Auction account that needs to be deposited.

Outstanding and Stale cheques

The Music Committee has some stale cheques. There are a number of outstanding cheques that need to either be pursued to be presented (if not stale), replaced (if stale and still recognising the commitment) or deleted (if stale and not being replaced).

Ian McCallum CPA
February 5, 2018

To the Members,

MOUNT LAWLEY HIGH SCHOOL PARENTS AND CITIZENS' ASSOCIATION INC.,

Scope

I have audited the attached financial reports of the above Association, as set out in the Balance Sheet, Statement of Operations for the twelve months ended 31 December 2017. The Committee is responsible for the preparation and presentation of the financial statements and the information obtained therein. I have conducted an independent audit of the financial statements in order to express an opinion on them to the members.

My audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance as to whether the financial statements are free of material misstatement. My procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements, and the evaluation of significant accounting estimates. These procedures have been undertaken to perform an opinion as to whether in all respects, the financial report is presented fairly in accordance with the requirements of Australian Accounting Standards and other mandatory professional reporting requirements, the Associations Incorporations Act and the Association's constitution so as to present a view of the Association which is consistent with my understanding of its financial position and the results of its operations and cash flows.

The audit opinion expressed in this report has been formed on the above basis.

Qualifications

It is not practical for the MOUNT LAWLEYHIGH SCHOOL PARENTS AND CITIZENS' ASSOCIATION INC. to maintain an effective system of internal control over donations, and fund raising activities until their initial entry in the accounting records. Accordingly, my audit in relation to donations, fund raising, canteen and uniform takings was limited to amounts recorded.

Qualified audit opinion

In my opinion the financial reports of the MOUNT LAWLEY HIGH SCHOOL PARENTS AND CITIZENS' ASSOCIATION INC. subject to the above qualification, present fairly in accordance with applicable Accounting Standards and other mandatory professional reporting requirements, the Associations Incorporations Act and the Association's Constitutions, the financial position as at 31 December 2017 and the results of its operations and cash flows for the twelve months then ended.

Ian McCallum CPA
Cottesloe
February 5, 2018.

**MLSHS P & C ASSOCIATION INC.
BALANCE SHEET
FOR YEAR ENDED 31/12/17**

	2017	2016
CURRENT ASSETS		
CASH		
GENERAL BANK	\$63,146	\$62,670
SVAPA	\$30,431	\$19,947
MUSIC BANK	\$45,755	\$33,386
TERM DEPOSIT	\$30,667	\$30,335
LANGUAGE	\$3,743	\$2,887
ART AUCTION	\$3,747	\$3,893
GAT	\$270	\$0
DEBTOR	\$0	\$0
TOTAL CURRENT ASSETS	<u>\$177,759</u>	<u>\$153,119</u>
TOTAL ASSETS	\$177,759	\$153,119
LESS: LIABILITIES	\$0	\$0
TOTAL LIABILITIES	\$0	\$0
NET ASSETS	\$177,759	\$153,119

**MLSHS P & C ASSOCIATION INC.
STATEMENT OF OPERATING RESULTS
FOR YEAR ENDED 31/12/17**

	2017	2016
INCOME		
GENERAL	19750	25883
SVAPA	19520	14100
MUSIC	32846	28390
LANGUAGE	2301	1108
ART AUCTION	74354	60594
GAT	270	0
TOTAL NET INCOME	149040	130075
LESS: EXPENSES		
GENERAL	19274	118412
SVAPA	9037	13806
MUSIC	20145	30681
LANGUAGE	1445	1027
ART AUCTION	74500	60414
GAT	0	0
TOTAL EXPENSES	124400	224340
NET OPERATING SURPLUS (DEFICIT)	24640	-94265
ACCUMULATED FUNDS AT START OF YEAR	153119	247384
ACCUMULATED FUNDS AT END OF YEAR	177759	153119

**MLSHS P & C ASSOCIATION INC.
 DETAILED OPERATING RESULTS
 FOR YEAR ENDED 31/12/17**

	GENERAL	SVAPA	MUSIC	LANGUAGE	ART AUCTION	GAT
RECEIPTS						
SALES/FUNDRAISING		4,882	17,998	2,301	74,354	270
INTEREST (INCL TERM DEP)			346			
DONATIONS	19,684	30				
REFUNDS / CREDITORS					-37,839	
MEMBERSHIPS / OTHER	66	108	3			
TRANSFER FROM OTHER COMMITTEES		14,500	14,500			
TOTAL RECEIPTS	19,750	19,520	32,846	2,301	36,515	270
LESS: TRANSFERS TO OTHER COMMITTEES					29,000	
GROSS SURPLUS (DEFICIT)	19,750	19,520	32,846	2,301	7,515	270
LESS OPERATING EXPENSES						
INSURANCE & MEMBERSHIP	1,412				500	
WAGES			3,500			
STATIONERY/SUNDRIES					105	
OTHER	118		1,363	500		
EQUIPMENT			8,824			
REFUNDS/RETURNS	0					
FEES						
SUPPLIES					7,056	
FLOAT/PETTY CASH						
SPECIAL PROJECTS	17,744	9,037		945		
FUNDRAISING			800			
WORKSHOPS			5,659			
TOTAL OPERATING EXPENSES	19,274	9,037	20,145	1,445	7,661	0
NET SURPLUS (DEFICIT)	476	10,483	12,701	856	-146	270

FINANCE COMMITTEE REPORT

Finance Committee meeting was held on Wednesday 14th February.

The School Financial Reports were tabled, discussed and passed by the committee.

The committee then discussed and considered 8 funding requests for the school.

- 1) Request from Maths and English for \$3,386 for document wallets to assist with NAPLAN studies was declined on the basis that this is core business and is to be funded from their cost centres.
- 2) Request from Maths for Mathletics subscription for years 7, 8 and 9 for \$5,227 was recommend for approval by the Board.
- 3) Request from English for \$880 for OLNA (online literacy and numeracy) support was approved. This is to help students who have had difficulties with OLNA testing
- 4) Request from Student Services to provide the Elevate program to years 7, 10, 11 and 12 for \$22,739 was recommended for approval by the Board. This program benefits students with better time management, study skills and confidence resulting in higher achievement for all students.
- 5) Request from Languages for \$4,800 for 2018 subscription to Education Perfect to assist students with language studies and participate in world language competitions. The application was recommended for approval to the Board.
- 6) Request for \$990 to conduct a 10 week program by the Innovation Institute was approved to assist year 7 GAT and Year 7 HASS students.
- 7) Request from Arts to assist with funding the Arts Festival was approved for \$4K. This is a very popular and well patronized event by all students each year.
- 8) Request for a long jump pit for \$13,915 was put on hold pending information about what type of facilities are provided at other schools.

Next meeting is 14 March.

Gary Cockroft
P & C Rep

SVAPA PSG Report to P&C for 2018 AGM

Prepared by Felicity Moldrich (SVAPA PSG Convenor) 28 February 2018

IN 2017, the SVAPA PSG had 3 main goals. These were:

1. Provide funding for teacher led initiatives, excursions and workshops etc...
2. Support and Promote the Lawley Art Auction
3. Set up further fundraising initiatives

It is pleasing to report that all 3 goals were met.

FUNDRAISING and SUPPORT ACTIVITIES

The fundraising activities which provided the income came via fairy floss and toasties at Arts Festival Day, tulip bulb fundraiser, a movie and raffle fundraiser (*Power Rangers*: starring former SVAPA student Dacre Montgomery), cake stalls during productions at the Tricycle theatre, and the most successful Lawley Art Auction yet.

In addition to its fundraising activities, the PSG provided food and refreshments for students at weekend workshops and for parents at the SVAPA Welcome night. We have also gifted SVAPA bags to the incoming Year 7s (i.e. 2018), which showcases a current Year 7 artist. Online technologies and social networking applications continued to be utilised to raise awareness of events coming up, and to promote greater collaboration between parents. We have also contracted a professional photographer to ensure that performances are documented. These photos are made available to parents via a photo hosting site with password coded access.

FINANCE

Bank Balance at beginning of 2017 was \$20,014.11 as at 13/3/17

Total Expenses were \$9,036.50

Total Income was \$19,494.91

Bank Balance at the end of 2017 was \$32,039.52 as at 11/12/17

Cash Book Balance was \$30,405.68 as at 11/12/17

Committed Funds going into 2018 is \$4,500.00

Available Funds are \$25,905.68

This year the SVAPA PSG hopes to help fund early morning classes, weekend workshops, support the major Yr 8 production of *Midsommer's Night Dream* and assist in the purchase of additional equipment for the Tricycle theatre. We are also working on organising an intergenerational performance for residents at a Bethanie nursing home. This exciting project will see SVAPA students involved in creating a performance piece for Bethanie patients. This work is based on '*My Festival*' (UK).

As well as being involved in the SVAPA PSG, many of our parents are also members of the Lawley Art Auction Committee and the recently formed New Theatre Sub-Committee, intended to gather information and promote an application for funding to the State Government.

This successful year was, as always, made possible through the unwavering energy and committed approach by all parent volunteers and many community organisations, individuals and businesses that have been willing to support this fantastic SVAPA programme.